

**Adopted Budget for
Date Adopted by Board:**

**S AND S CONS ISD
August 17, 2009**

Revenue:		
5700	Local and Intermediate Sources	\$4,502,039
5800	State Program Revenues	\$3,766,644
5900	Federal Program Revenues	\$459,469
	Total Revenues	\$8,728,152

Expenditures:		
11	Instruction	\$4,072,716
12	Instructional Resources, Media	\$152,313
13	Curriculum Development & Staff	\$9,452
21	Instructional Leadership	\$0
23	School Leadership	\$423,672
31	Guidance & Counseling, Evaluation	\$206,775
32	Social Work Services	\$0
33	Health Services	\$40,885
34	Student Transportation	\$506,147
35	Food Services	\$462,736
36	Co-curricular/ Extra-curricular	\$429,964
41	General Administration	\$389,258
51	Plant Maintenance & Operations	\$837,944
52	Security and Monitoring	\$11,850
53	Data Processing	\$91,744
61	Community Service	\$0
71	Debt Service	\$638,204
81	Facilities Acquisition and	\$170,949
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$198,543
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$85,000
	Total Adopted Expenditure Budget	\$8,728,152.00
	Difference in Revenue/Expenditures	\$0.00



