

S&S CISD															
Utility Usage and Cost for Fiscal Year Ending 8/31/2010															
Electricity: Kilo Hours	2008-09 Fiscal Year	September	October	November	2009 - 2010 School Fiscal Year								Totals	(+/-) change from 2007-2008	Electricity: Kilo Hours
	Total Usage for Year				December	January	February	March	April	May	June	July			
	1,349,270	141,058	97,123	96,930										335,111	
\$	176,311	18,510	13,869	13,402										45,781	
Unit cost \$	0.130671	0.131222	0.142797	0.138264										0.137428	
Natural Gas: MCF	4,208	62	111	528	804									1,505	
Cost \$	31,566	524	991	3,957	5,621									11,093	
Unit cost \$	7.501426	8.511526	8.912410	7.492558	6.989194									7.976422	
Water: Gallons	1,269,850	119,080	141,550	88,430	60,710									409,770	
Cost \$	25,443	2,242	2,637	1,676	1,257									7,811	
Unit cost \$	0.020036	0.018823	0.018629	0.018947	0.020708									0.019277	
Aggregate Cost: \$	233,320	21,276	17,497	19,034	6,878	0	0	0	0	0	0	0	0	64,685	